

182

No.20-15/ 2017(B.A.)-Udyan -IV
Directorate of Horticulture,
Himachal Pradesh Shimla -2

From

The Director of Horticulture,
Himachal Pradesh Shimla -2

To

1. The Additional Director of Horticulture,
Himachal Pradesh, Dharamshala, Distt. Kangra
2. The Deputy Directors of Horticulture,
Nahan, Solan, Kullu and Kangra Himachal Pradesh

Dated Shimla-2, the

22 SEP 2017

Subject: - Regarding implementation of 'Mukhaya Mantri Kiwi Protsahan Yojna'.

Sir,

It is to inform you that budget under Head of account 2401-00-119-63- 'Mukhaya Mantri Kiwi Protsahan Yojna' Scheme has been allocated to you vide letter No. 5-1/2017-18-Udyan-V dated 14th September 2017.

In this context, it is intimated that following guidelines may be followed while distributing the subsidies for orchardists/farmers:

1. The Unit Cost for establishment of Kiwi Orchard (per Hectare basis) worked out by UHF, Solan and approved by the Government may be followed while implementing the above mentioned scheme. The detail of scheme is given as below in Tabulated form:

S.No.	Item of Work	Quantity	Rate (Rs.)	Amount (Rs.)	Remarks
1.	Land development	10,000 Sq.M		50,000/-	Lump sum amount depending upon the topography/ gradient
2.	Cost of planting material	416 Vines	150/- per vine	62,400/-	Spacing: 4mx6m
3.	Cost of FYM @40Kg/vine	167 Qtls.	170/- per Quintal	28,390/-	Mixed at the time of filling of pits
	Cost of fertilizers	SSP-4 Quintal	475/- per bag	3,800/-	Mixed at the time of filling of pits
5.	Cost of Plant protection chemicals like Chlorpyrifos etc.	5 Litres	500/- per Litre	2,500/-	Insecticides/ pesticides/ weedicides
6.	Digging and filling of pits & Planting	416 Vines	180/- per vine	74,880/-	-

7.	Cost of tools/implements/ Basin maker	Secateurs-2 Nos. Saw-2 Nos. Basin maker-1 No.	-	25,000/-	Lump sum amount
	Drip/ Fertigation system	1 unit	-	1,00,000/-	Lump sum amount for laterals. Mains, Sub mains, drippers, filters etc.
			Total	3,46,970/-	
	Trellis Erection Cost: • T bar(1.25m high, Angle iron: 65x65x6mm) • GI wires(4mm) • Earth work for foundation laying (1.5ftx1.5ft.) • Laying cement concrete in foundation	416 Nos. (T Bars)	2,500/- T Bar (Lump sum)	10,40,000/-	<ul style="list-style-type: none"> • Almost number of T bars to be erected is the same as that of number of vines. • Cost also includes the GI wire cost, concrete materials and technical works.
			Total	10,40,000/-	
			G.Total	13,86,970/-	

Note : Labour cost and fencing not included

Pattern of assistance (50%) =Rs 6,93,485/- per Ha.

2. The subsidy may be released on seniority basis i.e. first come first serve basis.
3. Progress Report under this component should invariably be sent to this directorate by 5th of every month.
4. Separate Account in separate register should be maintained as it is being covered under State Plan Programme.

You are therefore, directed to strictly comply with above directions while clearing the pendency cases.

Yours faithfully,

H R Sharma
(Dr. H. R. Sharma)

Director of Horticulture,
Himachal Pradesh, Shimla-2
Ph. No. 0177-2842390

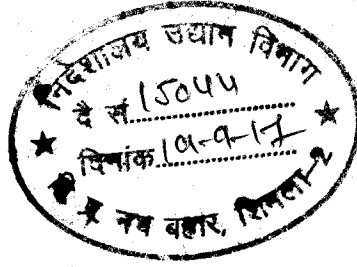
184

Allocation of budget under the Head of Account 2401-00-119-61- (Training ^{for youth} in Pruning, Chip Budding and Spray youth) SOON Non-Plan 20-OC (Skill Development under budget Assurance) for the year 2017-18

Sr. No.	Name of the Office	Head of Account	Amount allocated (₹ in lakh)	Remarks
1.	2.	3.	4	5
1	DDH Solan	2401-00-119-61(Training to in Pruning, Chip Budding and Spray)youth SOON Non-Plan 20-OC	20.00	
2	DDH Shimla	-----do-----	25.00	
3	DDH Nahan	-----do-----	20.00	
4	DDH Dharamsala	-----do-----	28.00	
5	DDH Chamba	-----do-----	18.00	
6	DDH Bilaspur	-----do-----	10.00	
7	DDH Mandi	-----do-----	20.00	
8	DDH Kulu	-----do-----	15.00	
9	DDH Hamirpur	-----do-----	12.00	
10	DDH Una	-----do-----	12.00	
11	DDH Kinnour	-----do-----	10.00	
12	DDH, Lahul & Spiti	-----do-----	4.00	
13	SMS Kaza	-----do-----	2.00	
14	SMS Pangi	-----do-----	2.00	
15	SMS Bharmour	-----do-----	2.00	
		Total	200.00 lakh	

4

185



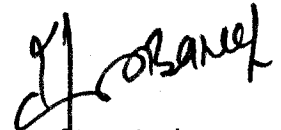
(Dr.H.S.Baweja)
Director of Horticulture
Himachal Pradesh Shimla-2
0177-2842390
E-Mail ID: horticul-hp@nic.in

Endst. No. As above
Copy forwarded to: _

Dated the Shimla

14 SEP 2017

- 1 Additional Director of Horticulture North Zone Dharmshala with the direction to ensure organising the aforesaid trainings programme with regard to skill development as per budget assurance of the state Govt. during this financial 2017-18.
- 2 Deputy Director of Horticulture (P&P) and DDH (Inf.) for favour of information and ensure the monitoring the physical achievement under this programme/scheme. The guidelines/ training modules may also be forwarded to all the quarter concerned immediately.
- 3 Deputy Director of Horticulture and Subject Matter Specialists(Hort) for information and necessary action with the direction that disbursement the amount after completing all codal formulates.
- 4 Asstt. Controller(F&A) cum DDO directorate of Horticulture H.P. Naubahar Shimla-2 w.r.t. Even. Endst.No. dated 24-07-2017 for immediate further necessary action at their end.


Director of Horticulture
Himachal Pradesh Shimla-2

urgent

Dr. Reecha

Prakash / 19.09.2017

S-4/2017-18-udyan v 14.9.19

186

Allocation of budget under the Head of Account 2401-00-119-63- Mukhaya mantri Kiwi Protsahan Yojna Scheme Non Plan SOE-620- Other Charges((Provision under budget Assurance)

Sr.No.	Name of office	Budget allocated
1	DDH Nahan	10000000
2	DDH Solan	10000000
3	DDH Kullu	10000000
4	DDH Kangra	10000000
	Total	40000000



(Dr.H.S.Baweja)

Director of Horticulture

Himachal Pradesh Shimla-2

0177-2842390

E-Mail ID: horticul-hp@nic.in

ndst.No. 5-1/2017-18-Udyan-V

Dated the Shimla-2

14 SEP 2017

Copy forwarded to:-

- 1 The Additional Director of Horticulture North Zone Dharmshala with the direction to ensure further disbursement of due subsidiary amount to the beneficiary concerned immediately.
- 2 The Deputy Director of Horticulture (P&P) Directorate of Horticulture Naubahar Shimla-2 with the direction that the guidelines may please be supply to DDHs of the department to further disbursement of subsidiary amount to the beneficiary concerned under the scheme.
- 3 The Deputy Director of Horticulture, Nahan,Solan Kullu and Kangra for information and necessary action with the direction that distribution of subsidies for orchardists / Farmers purely seniority basis and all completing the codal formulates.
- 4 Asstt. Controller(F&A) cum DDO directorate of Horticulture H.P. Naubahar Shimla-2 w.r.t. Even. Endst.No. dated 26-08-2017 for immediate further necessary action at their end.

resent
Dr. Resha

19.09.2017

(Dr. H.S. Baweja)

Director of Horticulture,

Himachal Pradesh Shimla-2

Ph. No. 0177-2842390

187

6

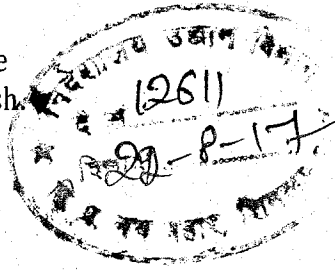
No. HTC-F(5)-1/2017-Vol-I-Loose
Government of Himachal Pradesh
Department of Horticulture

From

Principal Secretary (Hort.) to the
Government of Himachal Pradesh

To

✓ The Director of Horticulture
Himachal Pradesh, Shimla-2.



Dated: Shimla-2, the

19 August, 2017

Subject:-

Proposal for providing A/A & E/S to the tune of ₹400.00 lakh for meeting out the expenditure under Mukhya Mantri Kiwi Protsahan Yojna to provide the employment opportunities through Horticulture Sector for the financial year 2017-18.

Udyan-V

Sir,

I am directed to refer to your letter No. 5-1/2017-18-Udyan-V dated 27th July, 2017 on the subject cited above and in pursuance to the delegation of powers delegated to the A.D. by the F.D. vide letter No. Fin-F(A)-(11)-11/2004, dated 3-6-2014 to convey the administrative approval and expenditure sanction amounting to ₹400.00 lakhs (₹ Four Crore) only under Major Head 2401-00-119-63-Mukhya Mantri Kiwi Protsahan Yojna-SOON (Non Plan) SOE-20 (OC) during CFY 2017-18 to provide the employment opportunities through Horticulture Sector subject to completion of all codal formalities and the expenditure will be restricted within the sanctioned budget under the relevant HOA/SOE for the CFY 2017-18.

31/8/17

Yours faithfully,

Sh. Surinder
21/8

(Signature)

(Chaman Ditta)

Addl. Secretary (Hort.) to the
Government of Himachal Pradesh.
Tel. No. 0177-2621780.

Endst. No. as above.

Dated: Shimla-2, the August, 2017

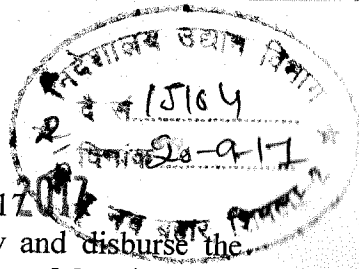
Copy for information and necessary action to:-

1. The Principal Accountant General, Himachal Pradesh Shimla-3.
2. The Finance Department, (Exp.) HP Secretariat, Shimla-2.
3. Guard file.

(Chaman Ditta)

Addl. Secretary (Hort.) to the
Government of Himachal Pradesh.
Tel. No. 0177-2621780.

188



Endst. No. 5-1/2017-18-Udyan-V

Dated the 4 Sep. 2017

The following DDO,s with the direction to draw and disburse the amount mentioned below under head 2401-00-119-63- Mukhya Mantri Kiwi Protsahan Yojna Non Plan SOE-20-OC (Soon) after observing all codal formalities in advance:-

Sr.No.	Name of office	Budget allocated
1	DDH Nahan	10000000
2	DDH Solan	10000000
3	DDH Kullu	10000000
4	DDH Kangra	10000000
	Total	40000000
5	The Additional Director of Horticulture North Zone Dharmshala with the direction to ensure further disbursement of due subsidiary amount to the beneficiary concerned immediately.	
6	The Deputy Director of Horticulture (P&P) Directorate of Horticulture Naubahar Shimla-2 with the direction that the guidelines may please be supply to DDHs of the department to further disbursement of subsidiary amount to the beneficiary concerned under the scheme.	
7	Distt. Treasury officer Nahan, Solan, Kullu and Dharamshala for information and necessary action.	

H. Baweja

(Dr.H.S.Baweja)
Director of Horticulture
Himachal Pradesh Shimla-2
0177-2842390

E-Mail ID: horticul-hp@nic.in

Dr. Reecha
Akesh / 20.09.2017